2022 LIVONIA PUBLIC LIBRARY OPERATING BUDGET

REVENUE

Real Property Taxes \$315,249 Local Government Contribution \$1,500 Interest & Earnings \$150 **Minor Sales** \$3,000 **Gifts & Donations** \$500 Library System Grants \$11,852 Total \$332,251

EXPENDITURES

Library Materials \$27,800 Utilities/ Maintenance/ Programs/ Telecom/ Other \$58,650 Personnel \$178,740 SSA&Benefits \$67,061 Total \$332,251

